



The Corporation of the District of North Cowichan

Parks and Recreation Fees and Charges Bylaw

Bylaw No. 3899

The Council of The Corporation of The District of North Cowichan enacts in open meeting assembled as follows:

Title

1 This Bylaw may be cited as "Parks and Recreation Fees and Charges Bylaw No. 3899, 2023".

Definitions

2 In this Bylaw:

"ADULT" means a person between the ages of 19 years up to and including 54 years of age, excluding students aged 19 with valid full-time student identification.

"ADULT SPORTS ORGANIZATION" means a group of individual adult athletes, sports teams, or clubs that arranges athletic competitions.

"CHILD" means a person between the ages of 6 years up to and including 12 years of age.

"COMMERCIAL USER" means a person utilizing parks and recreation facilities for the purpose of personal financial gain or profit.

"EXHIBITION HOCKEY GAME" is where the admission fees and or entry by donation are charged to the public for viewing.

"FAMILY" for admission purposes, consists of persons related through marriage or common-law, blood relationship, legal adoption or legal guardianship, and must include at least one *Youth, Child, Preschooler* or infant.

"FULL COMPLEX" means complete access to all public spaces within a facility.

"GOLD PASS" is a membership that includes a locker token per visit, unlimited pass freezing and automatic pass extensions.

"INDIVIDUAL" means person purchasing an admission ticket or pass at the Cowichan Aquatic Centre or the Fuller Lake Arena under Section 1.

"LIFESTYLE PASS" is a membership that provides full year round access to the fitness and aquatic centre.

"LIQUOR LICENSED EVENT" is an event for which the Liquor and Cannabis Regulation Branch has issued a Special Event Permit that would permit alcohol to be served.

"LOCAL NON-PROFIT GROUP USER" means a person representing a non-profit society operating within the municipality.

"NON-PRIME TIME" means all hours outside of Prime-Time hours.

"NORMAL MAINTENANCE STAFF" means regularly scheduled staff that are required to maintain the facility during normal and regular facility operating hours.

"PRESCHOOLER" means a person between the ages of 2 up to and including 5 years of age.

"PRIVATE SCHOOL" means a non-public educational institution.

"PRIME TIME" is defined as Monday through Friday, from 3:00 pm to 12:00 am, and Saturday and Sunday from 12:00 pm to 12:00 am, including statutory holidays.

"PRIVATE USER" means a person renting a facility who is not a *Commercial User*, a *Local Non-Profit User* or *School District 79 User*.

"SCHOOL DISTRICT 79 USER" refers to educational institutions located within the municipal boundaries.

"SENIOR ADULT" means a person between the aged 55 years and older.

"SERVICE GROUP OR FUNDRAISER" means a local Non-Profit user group hosting a fundraising activity in a municipal facility.

"SKATING PARTY" means a private rental who is not a *Commercial User* for the purposes of hosting a group event.

"YOUTH" means a person between the ages of 13 up to and including 18 years of age, and includes students aged 19 with valid full-time student identification.

"YOUTH SPORTS ORGANIZATION" means an organization, business, nonprofit entity, or a local government agency that sponsors or conducts amateur sports competitions, training, camps or clubs in which persons 18 year of age or younger participate.

Establishment of Fees and Charges

- 3 To the extent that fees and charges in this Bylaw are not otherwise established and imposed, this Bylaw establishes and imposes the fees and charges for use of recreation facilities, parks and sportsfields as set out in Schedules "A" to "F".
- 4 Wherever this Bylaw sets out recreation fees and charges with respect to other municipal bylaws and such other bylaws contain similar fees and charges, this Bylaw is deemed to prevail.
- 5 The fees and charges established in Schedule A shall come into force and effect as follows:
 - (1) The fees listed under Column 2 shall come into force and effect upon adoption;
 - (2) The fees listed under Column 3 shall come into force and effect on September 1, 2023;
 - (3) The fees listed under Column 4 shall come into force and effect on September 1, 2024;
 - (4) The fees listed under Column 5 shall come into force and effect on September 1, 2025;
 - (5) The fees listed under Column 6 shall come into force and effect on September 1, 2026; and,
 - (6) The fees listed under Column 7 shall come into force and effect on September 1, 2027.

General Conditions for Facility Rentals

- 6 All rental rates include the standard facility, with *Normal Maintenance Staff*.
- 7 In those cases where rentals require additional staff resources, the cost of those additional resources will be borne by the user. Additional costs will be charged at the actual costs incurred by the District and will be identified before the event and included as a portion of the event or rental charges.

- 8 A \$500 damage deposit is required as part of the deposit for Fuller Lake Arena rentals. The fee will be returned to the user group within ten (10) business days following the rental less any amount incurred by the District to remedy a deficient situation. If, in the judgment of the District of North Cowichan, damages have occurred, all or a portion of the damage deposit will be retained.
- 9 A \$200 damage deposit is required as part of the deposit for Cowichan Aquatic Centre room rentals or meeting room rentals at the Fuller Lake Arena. The fee will be returned to the user group within ten (10) business days following the rental less any amount incurred by the District to remedy a deficient situation. If, in the judgment of the District of North Cowichan, damages have occurred, all or a portion of the damage deposit will be retained.
- 10 A cleaning fee shall be charged at the actual cost to users where:
 - (1) Additional cleaning is required that exceeds the District's cleaning requirements specified in the rental contract;
 - (2) Additional cleaning costs shall include staff wages, as established under the current Collective Agreement, and the actual costs for purchase of specialized cleaning products; and,
 - (3) It has been agreed to by the user under the terms and conditions specified in a rental contract.
- 11 Users who do not vacate the facility in accordance with their rental contract shall be subject to a prorated "Late Use" fee, for the period of time the facility was occupied beyond the time specified in the contract, in addition to any other rental fee associated with the rented facility at 1.5 times the regular rate.

Cowichan Aquatic Centre Rentals Conditions

- 12 Competitive Pool rentals, as listed under Schedule "C", for:
 - (1) Half Day Competitions are a maximum of 6 hours, including set up and take down and the use of the Full Party Room for to 4 hours, plus staff time at actual cost.
 - (2) Full Day Competitions are a maximum of 12 hours, including set up and take down and the use of the Full Party Room for to 10 hours, plus staff time at actual cost.
- 13 Full Aquatic Centre rentals, as listed under Schedule "C", for:
 - (1) Half Day Competitions are a maximum of 6 hours, including set up and take down and the use of the Full Party and Child-Minding Rooms for to 4 hours, plus staff time at actual cost.
 - (2) Full Day Competitions are a maximum of 12 hours, including set up and take down and the use of the Full Party and Child-Minding Rooms for to 10 hours, plus staff time at actual cost.
- 14 Non-Commercial Competitive Events, as listed under Schedule "C", include the Competition Pool rental only, are a minimum of 4 hours in a single day, includes the following:
 - (1) Use of either the Child-Minding Room or Full Party Room for the duration of the competition, and
 - (2) Set-up and take down (maximum of 1 hour pre and 1 hour post-competition times).
- 15 *Full Complex* rental, as listed under Schedule "C", (wave and competition pools), are a minimum of 4 hours in a single day and include the following:
 - (1) Use of both the Child-Minding Room and Full Party Room for the duration of the competition, and
 - (2) Set-up and take down (maximum of 1 hour pre and 1 hour post-competition times).

Crofton Pool Rentals

- 16 Two (2) lifeguards are included with the hourly pool rental for the Crofton Pool under Item 5 in Schedule "D".

Commercial User Fees

- 17 *Commercial User* fees are double the Single Admission rate for *Adults* established under Schedule "A".

Fees for Infants, Disabled Persons or for Medical Reasons

- 18 Free admission for infants, ages 0-2, is provided at the Cowichan Aquatic Centre and Fuller Lake Arena.
- 19 The rate for a Prescription for Exercise listed as item 52 under Schedule "A", shall include a 3-month *Lifestyle Pass*, weight room/facility orientation, and an information resource package.
- 20 *Individuals* working as a caregiver in the support of an *Individual* with a disability shall be entitled to a single admission at the Cowichan Aquatic Centre, the Crofton Pool or the Fuller Lake Arena for access to the fitness room, pool, water slide, or ice skating at no cost.

Cowichan Valley Soccer Association Exemption

- 21 The rental of Williams Field by the Cowichan Valley Soccer Association (CVSA) shall be at no cost, despite the rental fee established under Item 1 in Schedule "F".

"Schedules"

- 22 The following schedules are included in and form part of this Bylaw:
- (1) Schedule "A" - Cowichan Aquatic Centre & Fuller Lake Arena Admissions
 - (2) Schedule "B" - Cowichan Aquatic Centre – Hourly Room Rental Rates
 - (3) Schedule "C" - Cowichan Aquatic Centre – Aquatic Rentals
 - (4) Schedule "D" - Crofton Pool
 - (5) Schedule "E" - Fuller Lake Arena – Hourly Rental Rates
 - (6) Schedule "F" - Field and Park Use Fees

Severability

- 23 If any section, subsection, sentence, clause or phrase of this Bylaw is, for any reason, held to be invalid by the decision of any court of competent jurisdiction, the invalid portion shall be severed and the decision that it is invalid shall not affect the validity of the remainder of this Bylaw.

READ a first time on April 5, 2023
READ a second time on April 5, 2023
READ a third time on April 5, 2023
ADOPTED on April 19, 2023

CORPORATE OFFICER

PRESIDING MEMBER

Schedule "A" - Cowichan Aquatic Centre & Fuller Lake Arena Admissions

Item	Column 1 Description	Column 2 Amount	Column 3 Sep 1/23 Amount	Column 4 Sep 1/24 Amount	Column 5 Sep 1/25 Amount	Column 6 Sep 1/26 Amount	Column 7 Sep 1/27 Amount
Preschooler (ages 2 to 5) Fees:							
1	Single Admission (Individual)	\$2.10	\$2.20	\$2.25	\$2.30	\$2.35	\$2.40
2	Single Admission (Family)	\$1.55	\$1.65	\$1.70	\$1.75	\$1.80	\$1.85
3	10 Tickets (Individual)	\$18.85	\$19.80	\$20.20	\$20.60	\$21.00	\$21.40
4	1-month Lifestyle Pass (Individual)	\$23.20	\$24.35	\$24.85	\$25.35	\$25.85	\$26.35
5	1-month Lifestyle Pass (Family)	\$18.35	\$19.25	\$19.65	\$20.05	\$20.45	\$20.85
6	6-month Gold Pass (Individual)	\$116.15	\$121.95	\$124.40	\$126.90	\$129.45	\$132.05
7	Annual Lifestyle Pass (Individual)	\$122.85	\$129.00	\$131.60	\$134.25	\$136.95	\$139.70
8	Annual Gold Pass (Individual)	\$232.25	\$243.85	\$248.75	\$253.75	\$258.80	\$264.00
9	Bulk Purchase (between 250 and 499 Single Admissions)	\$1.70	\$1.80	\$1.85	\$1.90	\$1.95	\$2.00
10	Bulk Purchase (500+ Single Admissions)	\$1.40	\$1.45	\$1.50	\$1.55	\$1.60	\$1.65
Child (ages 6 to 12) Fees:							
11	Single Admission (Individual)	\$3.10	\$3.25	\$3.30	\$3.35	\$3.40	\$3.45
12	Single Admission (Family)	\$2.55	\$2.70	\$2.75	\$2.80	\$2.85	\$2.90
13	10 Tickets (Individual)	\$28.05	\$29.45	\$30.05	\$30.65	\$31.25	\$31.90
14	1-month Lifestyle Pass (Individual)	\$35.20	\$36.95	\$37.70	\$38.45	\$39.20	\$40.00
15	1-month Lifestyle Pass (Family)	\$27.55	\$28.95	\$29.55	\$30.15	\$30.75	\$31.35
16	6-month Gold Pass (Individual)	\$175.95	\$184.75	\$188.45	\$192.20	\$196.05	\$199.95
17	Annual Lifestyle Pass (Individual)	\$186.15	\$195.45	\$199.35	\$203.35	\$207.40	\$211.55
18	Annual Gold Pass (Individual)	\$351.90	\$369.50	\$376.90	\$384.45	\$392.15	\$400.00
19	Bulk Purchase (between 250 and 499 Single Admissions)	\$2.50	\$2.65	\$2.70	\$2.75	\$2.80	\$2.85
20	Bulk Purchase (500+ Single Admissions)	\$2.05	\$2.15	\$2.20	\$2.25	\$2.30	\$2.35
Youth (ages 13 to 18 or 19+ with valid full-time student ID) Fees:							
21	Single Admission (Individual)	\$4.45	\$4.65	\$4.75	\$4.85	\$4.95	\$5.05
22	Single Admission (Family)	\$3.30	\$3.45	\$3.50	\$3.55	\$3.60	\$3.65
23	10 Tickets (Individual)	\$39.80	\$41.80	\$42.65	\$43.50	\$44.35	\$45.25
24	1-month Lifestyle Pass (Individual)	\$49.20	\$51.65	\$52.70	\$53.75	\$54.85	\$55.95
25	1-month Lifestyle Pass (Family)	\$39.80	\$41.80	\$42.65	\$43.50	\$44.35	\$45.25
26	6-month Gold Pass (Individual)	\$246.35	\$258.65	\$263.80	\$269.10	\$274.50	\$280.00
27	Annual Lifestyle Pass (Individual)	\$260.60	\$273.65	\$279.10	\$284.70	\$290.40	\$296.20
28	Bulk Purchase (between 250 and 499 Single Admissions)	\$3.55	\$3.75	\$3.85	\$3.95	\$4.05	\$4.15

Item	Column 1 Description	Column 2 Amount	Column 3 Sep 1/23 Amount	Column 4 Sep 1/24 Amount	Column 5 Sep 1/25 Amount	Column 6 Sep 1/26 Amount	Column 7 Sep 1/27 Amount
29	Bulk Purchase (500+ Single Admissions)	\$2.90	\$3.05	\$3.10	\$3.15	\$3.20	\$3.25
Adult (ages 19 to 54) Fees:							
30	Single Admission (Individual)	\$6.20	\$6.50	\$6.65	\$6.80	\$6.95	\$7.10
31	Single Admission (Family)	\$4.60	\$4.85	\$4.95	\$5.05	\$5.15	\$5.25
32	10 Tickets (Individual)	\$56.10	\$58.90	\$60.10	\$61.30	\$62.55	\$63.80
33	1-month Lifestyle Pass (Individual)	\$70.40	\$73.90	\$75.40	\$76.90	\$78.45	\$80.00
34	1-month Lifestyle Pass - (Family – 1 st Adult)	\$52.00	\$54.60	\$55.70	\$56.80	\$57.95	\$59.10
35	1-month Lifestyle Pass - (Family – 2 nd Adult)	\$39.80	\$41.80	\$42.65	\$43.50	\$44.35	\$45.25
36	6-month Gold Pass (Individual)	\$351.90	\$369.50	\$376.90	\$384.45	\$392.15	\$400.00
37	Annual Lifestyle Pass (Individual)	\$372.30	\$390.90	\$398.70	\$406.65	\$414.80	\$423.10
38	Annual Gold Pass (Individual)	\$703.80	\$739.00	\$753.80	\$768.90	\$784.30	\$800.00
39	Bulk Purchase (between 250 and 499 Single Admissions)	\$5.00	\$5.25	\$5.35	\$5.45	\$5.55	\$5.65
40	Bulk Purchase (500+ Single Admissions)	\$4.05	\$4.25	\$4.35	\$4.45	\$4.55	\$4.65
Senior Adult (age 55 and older) Fees:							
41	Single Admission (Individual)	\$4.70	\$4.95	\$5.05	\$5.15	\$5.25	\$5.35
42	Single Admission (Family)	\$3.55	\$3.75	\$3.85	\$3.95	\$4.05	\$4.15
43	10 Tickets (Individual)	\$42.35	\$44.45	\$45.35	\$46.25	\$47.20	\$48.15
44	1-month Lifestyle Pass (Individual)	\$52.80	\$55.45	\$56.55	\$57.70	\$58.85	\$60.05
45	6-month Gold Pass (Individual)	\$263.95	\$277.15	\$282.70	\$288.35	\$294.10	\$300.00
46	Annual Lifestyle Pass (Individual)	\$279.25	\$293.20	\$299.05	\$305.05	\$311.15	\$317.35
47	Annual Gold Pass (Individual)	\$527.85	\$554.25	\$565.35	\$576.65	\$588.20	\$599.95
48	Bulk Purchase (between 250 and 499 Single Admissions)	\$3.75	\$3.95	\$4.05	\$4.15	\$4.25	\$4.35
49	Bulk Purchase (500+ Single Admissions)	\$3.05	\$3.20	\$3.25	\$3.30	\$3.35	\$3.40
Miscellaneous Rates:							
50	Locker Token – Group participant	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25
51	Locker Token – Individual	\$0.50	\$0.55	\$0.55	\$0.55	\$0.55	\$0.55
52	Prescription for Exercise	\$50.00	\$52.50	\$53.55	\$54.60	\$55.70	\$56.80

Schedule "B" - Cowichan Aquatic Centre – Hourly Room Rental Rates

Item	Column 1 Description	Column 2 Amount	Column 3 Sep 1/23 Amount	Column 4 Sep 1/24 Amount	Column 5 Sep 1/25 Amount	Column 6 Sep 1/26 Amount	Column 7 Sep 1/27 Amount
Commercial User Rates:							
1	Child-minding Room	\$42.55	\$44.70	\$45.60	\$46.50	\$47.45	\$48.40
2	Fitness Centre	\$614.45	\$645.15	\$658.05	\$671.20	\$684.60	\$698.30
3	Fitness Room South	\$76.80	\$80.65	\$82.25	\$83.90	\$85.60	\$87.30
4	Group Fitness Room	\$82.30	\$86.40	\$88.15	\$89.90	\$91.70	\$93.55
5	Party Room (Full)	\$42.45	\$44.55	\$45.45	\$46.35	\$47.30	\$48.25
6	Party Room (Half)	\$38.40	\$40.30	\$41.10	\$41.90	\$42.75	\$43.60
Private User Rates:							
7	Child-minding Room	\$24.30	\$25.50	\$26.00	\$26.50	\$27.05	\$27.60
8	Fitness Centre	\$351.10	\$368.65	\$376.00	\$383.50	\$391.15	\$398.95
9	Fitness Room South	\$43.90	\$46.10	\$47.00	\$47.95	\$48.90	\$49.90
10	Group Fitness Room	\$47.00	\$49.35	\$50.35	\$51.35	\$52.40	\$53.45
11	Party Room (Full)	\$24.25	\$25.45	\$25.95	\$26.45	\$27.00	\$27.55
12	Party Room (Half)	\$21.95	\$23.05	\$23.50	\$23.95	\$24.45	\$24.95
School District 79 User Rates:							
13	Child-minding Room	\$23.10	\$24.25	\$24.75	\$25.25	\$25.75	\$26.25
14	Fitness Centre	\$333.55	\$350.25	\$357.25	\$364.40	\$371.70	\$379.15
15	Fitness Room South	\$41.70	\$43.80	\$44.70	\$45.60	\$46.50	\$47.45
16	Group Fitness Room	\$44.70	\$46.95	\$47.90	\$48.85	\$49.85	\$50.85
17	Party Room (Full)	\$23.05	\$24.20	\$24.70	\$25.20	\$25.70	\$26.20
18	Party Room (Half)	\$20.85	\$21.90	\$22.35	\$22.80	\$23.25	\$23.70
Local Non-Profit Group User Rates:							
19	Child-minding Room	\$20.65	\$21.70	\$22.15	\$22.60	\$23.05	\$23.50
20	Fitness Centre	\$298.45	\$313.35	\$319.60	\$326.00	\$332.50	\$339.15
21	Fitness Room South	\$37.30	\$39.15	\$39.95	\$40.75	\$41.55	\$42.40
22	Group Fitness Room	\$39.95	\$41.95	\$42.80	\$43.65	\$44.50	\$45.40
23	Party Room (Full)	\$20.60	\$21.65	\$22.10	\$22.55	\$23.00	\$23.45
24	Party Room (Half)	\$18.65	\$19.60	\$20.00	\$20.40	\$20.80	\$21.20

Schedule "C" - Cowichan Aquatic Centre – Aquatic Rentals

Item	Column 1 Description	Column 2 Amount	Column 3 Sep 1/23 Amount	Column 4 Sep 1/24 Amount	Column 5 Sep 1/25 Amount	Column 6 Sep 1/26 Amount	Column 7 Sep 1/27 Amount
Commercial User PRIME TIME Rates: (rates per hour unless noted otherwise)							
1	Competitive Pool – Competition (per hour)	\$361.65	\$379.75	\$387.35	\$395.10	\$403.00	\$411.05
2	Competitive Pool – Half Day Competition	\$1,446.65	\$1,519.00	\$1,549.40	\$1,580.40	\$1,612.00	\$1,644.25
3	Competitive Pool – Full Day Competition	\$2,712.45	\$2,848.05	\$2,905.00	\$2,963.10	\$3,022.35	\$3,082.80
4	Competitive Pool – Full Pool	\$316.45	\$332.25	\$338.90	\$345.70	\$352.60	\$359.65
5	Competitive Pool – Half Pool	\$158.20	\$166.10	\$169.40	\$172.80	\$176.25	\$179.80
6	Competitive Pool – Full Lane	\$40.70	\$42.75	\$43.60	\$44.45	\$45.35	\$46.25
7	Competitive Pool – Half Lane	\$20.35	\$21.35	\$21.80	\$22.25	\$22.70	\$23.15
8	Wave Pool – Full Pool	\$316.45	\$332.25	\$338.90	\$345.70	\$352.60	\$359.65
9	Wave Pool – Lane	\$40.70	\$42.75	\$43.60	\$44.45	\$45.35	\$46.25
10	Full Aquatic Centre - Competition (per hour)	\$565.10	\$593.35	\$605.20	\$617.30	\$629.65	\$642.25
11	Full Aquatic Centre – Half Day Competition	\$2,260.30	\$2,373.30	\$2,420.75	\$2,469.15	\$2,518.55	\$2,568.90
12	Full Aquatic Centre – Full Day Competition	\$4,238.10	\$4,450.00	\$4,539.00	\$4,629.80	\$4,722.40	\$4,816.85
13	Full Aquatic Centre	\$632.90	\$664.55	\$677.85	\$691.40	\$705.25	\$719.35
14	Full Complex – Competition	\$904.15	\$949.35	\$968.35	\$987.70	\$1,007.45	\$1,027.60
15	Full Complex	\$1,356.20	\$1,424.00	\$1,452.50	\$1,481.55	\$1,511.20	\$1,541.40
Commercial User NON-PRIME TIME Rates:							
16	Competitive Pool – Competition (per hour)	\$307.40	\$322.75	\$329.20	\$335.80	\$342.50	\$349.35
17	Competitive Pool – Full Pool	\$269.00	\$282.45	\$288.10	\$293.85	\$299.75	\$305.75
18	Competitive Pool – Half Pool	\$134.50	\$141.20	\$144.00	\$146.90	\$149.85	\$152.85
19	Competitive Pool – Full Lane	\$34.60	\$36.35	\$37.10	\$37.85	\$38.60	\$39.35
20	Competitive Pool – Half Lane	\$17.30	\$18.15	\$18.50	\$18.85	\$19.25	\$19.65
21	Wave Pool – Full Pool	\$269.00	\$282.45	\$288.10	\$293.85	\$299.75	\$305.75
22	Wave Pool – Lane	\$34.60	\$36.35	\$37.10	\$37.85	\$38.60	\$39.35
23	Full Aquatic Centre - Competition (per hour)	\$480.30	\$504.30	\$514.40	\$524.70	\$535.20	\$545.90
24	Full Aquatic Centre	\$537.95	\$564.85	\$576.15	\$587.65	\$599.40	\$611.40
25	Full Complex – Competition	\$768.50	\$806.95	\$823.10	\$839.55	\$856.35	\$873.50
26	Full Complex	\$1,152.75	\$1,210.40	\$1,234.60	\$1,259.30	\$1,284.50	\$1,310.20
Private User PRIME TIME Rates:							
27	Competitive Pool – Competition (per hour)	\$180.85	\$189.90	\$193.70	\$197.55	\$201.50	\$205.55
28	Competitive Pool – Half Day Competition	\$723.30	\$759.45	\$774.65	\$790.15	\$805.95	\$822.05

Item	Column 1 Description	Column 2 Amount	Column 3 Sep 1/23 Amount	Column 4 Sep 1/24 Amount	Column 5 Sep 1/25 Amount	Column 6 Sep 1/26 Amount	Column 7 Sep 1/27 Amount
29	Competitive Pool – Full Day Competition	\$1,356.20	\$1,424.00	\$1,452.50	\$1,481.55	\$1,511.20	\$1,541.40
30	Competitive Pool – Full Pool	\$158.20	\$166.10	\$169.40	\$172.80	\$176.25	\$179.80
31	Competitive Pool – Half Pool	\$79.10	\$83.05	\$84.70	\$86.40	\$88.15	\$89.90
32	Competitive Pool – Full Lane	\$20.35	\$21.35	\$21.80	\$22.25	\$22.70	\$23.15
33	Competitive Pool – Half Lane	\$10.20	\$10.70	\$10.90	\$11.10	\$11.30	\$11.55
34	Wave Pool – Full Pool	\$158.20	\$166.10	\$169.40	\$172.80	\$176.25	\$179.80
35	Wave Pool – Lane	\$20.35	\$21.35	\$21.80	\$22.25	\$22.70	\$23.15
36	Full Aquatic Centre - Competition (per hour)	\$282.55	\$296.70	\$302.65	\$308.70	\$314.85	\$321.15
37	Full Aquatic Centre – Half Day Competition	\$1,130.20	\$1,186.70	\$1,210.45	\$1,234.65	\$1,259.35	\$1,284.55
38	Full Aquatic Centre – Full Day Competition	\$2,119.15	\$2,225.10	\$2,269.60	\$2,315.00	\$2,361.30	\$2,408.55
39	Full Aquatic Centre	\$316.45	\$332.25	\$338.90	\$345.70	\$352.60	\$359.65
40	<i>Full Complex</i> – Competition	\$452.05	\$474.65	\$484.15	\$493.85	\$503.75	\$513.85
41	<i>Full Complex</i>	\$678.10	\$712.00	\$726.25	\$740.75	\$755.55	\$770.65
Private User NON-PRIME TIME Rates:							
42	Competitive Pool – Competition (per hour)	\$153.70	\$161.40	\$164.65	\$167.95	\$171.30	\$174.75
43	Competitive Pool – Full Pool	\$134.50	\$141.20	\$144.00	\$146.90	\$149.85	\$152.85
44	Competitive Pool – Half Pool	\$67.25	\$70.60	\$72.00	\$73.45	\$74.90	\$76.40
45	Competitive Pool – Full Lane	\$17.30	\$18.15	\$18.50	\$18.85	\$19.25	\$19.65
46	Competitive Pool – Half Lane	\$8.65	\$9.10	\$9.30	\$9.50	\$9.70	\$9.90
47	Wave Pool – Full Pool	\$133.95	\$140.65	\$143.45	\$146.30	\$149.25	\$152.25
48	Wave Pool – Lane	\$17.30	\$18.15	\$18.50	\$18.85	\$19.25	\$19.65
49	Full Aquatic Centre - Competition (per hour)	\$240.15	\$252.15	\$257.20	\$262.35	\$267.60	\$272.95
50	Full Aquatic Centre	\$269.00	\$282.45	\$288.10	\$293.85	\$299.75	\$305.75
51	<i>Full Complex</i> – Competition	\$384.25	\$403.45	\$411.50	\$419.75	\$428.15	\$436.70
52	<i>Full Complex</i>	\$576.40	\$605.20	\$617.30	\$629.65	\$642.25	\$655.10
School District 79 User PRIME TIME Rates:							
53	Competitive Pool – Competition (per hour)	\$108.50	\$113.95	\$116.25	\$118.60	\$120.95	\$123.35
54	Competitive Pool – Half Day Competition	\$434.00	\$455.70	\$464.80	\$474.10	\$483.60	\$493.25
55	Competitive Pool – Full Day Competition	\$813.75	\$854.45	\$871.55	\$889.00	\$906.80	\$924.95
56	Competitive Pool – Full Pool	\$94.95	\$99.70	\$101.70	\$103.75	\$105.85	\$107.95
57	Competitive Pool – Half Pool	\$47.45	\$49.80	\$50.80	\$51.80	\$52.85	\$53.90
58	Competitive Pool – Full Lane	\$12.20	\$12.80	\$13.05	\$13.30	\$13.55	\$13.80
59	Competitive Pool – Half Lane	\$6.10	\$6.40	\$6.55	\$6.70	\$6.85	\$7.00

Item	Column 1 Description	Column 2 Amount	Column 3 Sep 1/23 Amount	Column 4 Sep 1/24 Amount	Column 5 Sep 1/25 Amount	Column 6 Sep 1/26 Amount	Column 7 Sep 1/27 Amount
60	Wave Pool – Full Pool	\$94.95	\$99.70	\$101.70	\$103.75	\$105.85	\$107.95
61	Wave Pool – Lane	\$12.20	\$12.80	\$13.05	\$13.30	\$13.55	\$13.80
62	Full Aquatic Centre - Competition (per hour)	\$169.50	\$177.95	\$181.50	\$185.15	\$188.85	\$192.65
63	Full Aquatic Centre – Half Day Competition	\$678.10	\$712.00	\$726.25	\$740.75	\$755.55	\$770.65
64	Full Aquatic Centre – Full Day Competition	\$1,271.45	\$1,335.00	\$1,361.70	\$1,388.95	\$1,416.75	\$1,445.10
65	Full Aquatic Centre	\$189.85	\$199.35	\$203.35	\$207.40	\$211.55	\$215.80
66	<i>Full Complex</i> – Competition	\$271.25	\$284.80	\$290.50	\$296.30	\$302.25	\$308.30
67	<i>Full Complex</i>	\$406.85	\$427.20	\$435.75	\$444.45	\$453.35	\$462.40
School District 79 User NON-PRIME TIME Rates:							
68	Competitive Pool – Competition (per hour)	\$92.20	\$96.80	\$98.75	\$100.75	\$102.75	\$104.80
69	Competitive Pool – Full Pool	\$80.70	\$84.75	\$86.45	\$88.20	\$89.95	\$91.75
70	Competitive Pool – Half Pool	\$40.35	\$42.35	\$43.20	\$44.05	\$44.95	\$45.85
71	Competitive Pool – Full Lane	\$10.40	\$10.90	\$11.10	\$11.30	\$11.55	\$11.80
72	Competitive Pool – Half Lane	\$5.20	\$5.45	\$5.55	\$5.65	\$5.75	\$5.85
73	Wave Pool – Full Pool	\$80.70	\$84.75	\$86.45	\$88.20	\$89.95	\$91.75
74	Wave Pool – Lane	\$10.40	\$10.90	\$11.10	\$11.30	\$11.55	\$11.80
75	Full Aquatic Centre - Competition (per hour)	\$144.10	\$151.30	\$154.35	\$157.45	\$160.60	\$163.80
76	Full Aquatic Centre	\$161.40	\$169.45	\$172.85	\$176.30	\$179.85	\$183.45
77	<i>Full Complex</i> – Competition	\$230.55	\$242.10	\$246.95	\$251.90	\$256.95	\$262.10
78	<i>Full Complex</i>	\$345.85	\$363.15	\$370.40	\$377.80	\$385.35	\$393.05
Local Non-Profit Group User PRIME TIME Rates:							
79	Competitive Pool – Competition (per hour)	\$160.75	\$170.90	\$174.30	\$177.80	\$181.35	\$185.00
80	Competitive Pool – Half Day Competition	\$542.50	\$569.65	\$581.05	\$592.65	\$604.50	\$616.60
81	Competitive Pool – Full Day Competition	\$1,017.15	\$1,068.00	\$1,089.35	\$1,111.15	\$1,133.35	\$1,156.00
82	Competitive Pool – Full Pool	\$118.65	\$124.60	\$127.10	\$129.65	\$132.25	\$134.90
83	Competitive Pool – Half Pool	\$59.35	\$62.30	\$63.55	\$64.80	\$66.10	\$67.40
84	Competitive Pool – Full Lane	\$15.25	\$16.00	\$16.30	\$16.65	\$17.00	\$17.35
85	Competitive Pool – Half Lane	\$7.65	\$8.05	\$8.20	\$8.35	\$8.50	\$8.65
86	Wave Pool – Full Pool	\$118.65	\$124.60	\$127.10	\$129.65	\$132.25	\$134.90
87	Wave Pool – Lane	\$15.25	\$16.00	\$16.30	\$16.65	\$17.00	\$17.35
88	Full Aquatic Centre – Competition (per hour)	\$211.90	\$222.50	\$226.95	\$231.50	\$236.15	\$240.85
89	Full Aquatic Centre – Half Day Competition	\$847.65	\$890.05	\$907.85	\$926.00	\$944.50	\$963.40
90	Full Aquatic Centre – Full Day Competition	\$1,589.35	\$1,668.80	\$1,702.20	\$1,736.25	\$1,771.00	\$1,806.40

Item	Column 1 Description	Column 2 Amount	Column 3 Sep 1/23 Amount	Column 4 Sep 1/24 Amount	Column 5 Sep 1/25 Amount	Column 6 Sep 1/26 Amount	Column 7 Sep 1/27 Amount
91	Full Aquatic Centre	\$237.35	\$249.20	\$254.20	\$259.30	\$264.50	\$269.80
92	<i>Full Complex – Competition</i>	\$339.05	\$356.00	\$363.10	\$370.35	\$377.75	\$385.30
93	<i>Full Complex</i>	\$508.60	\$534.05	\$544.75	\$555.65	\$566.75	\$578.10
Local Non-Profit Group User NON-PRIME TIME Rates:							
94	Competitive Pool – Competition (per hour)	\$115.30	\$121.05	\$123.45	\$125.90	\$128.40	\$130.95
95	Competitive Pool – Full Pool	\$100.90	\$105.95	\$108.05	\$110.20	\$112.40	\$114.65
96	Competitive Pool – Half Pool	\$50.45	\$52.95	\$54.00	\$55.10	\$56.20	\$57.30
97	Competitive Pool – Full Lane	\$12.95	\$13.60	\$13.85	\$14.15	\$14.45	\$14.75
98	Competitive Pool – Half Lane	\$6.50	\$6.85	\$7.00	\$7.15	\$7.30	\$7.45
99	Wave Pool – Full Pool	\$100.45	\$105.45	\$107.55	\$109.70	\$111.90	\$114.15
100	Wave Pool – Lane	\$12.95	\$13.60	\$13.85	\$14.15	\$14.45	\$14.75
101	Full Aquatic Centre - Competition (per hour)	\$180.15	\$189.15	\$192.95	\$196.80	\$200.75	\$204.75
102	Full Aquatic Centre	\$201.75	\$211.85	\$216.10	\$220.40	\$224.80	\$229.30
103	<i>Full Complex – Competition</i>	\$288.20	\$302.60	\$308.65	\$314.80	\$321.10	\$327.50
104	<i>Full Complex</i>	\$432.30	\$453.90	\$463.00	\$472.25	\$481.70	\$491.35
All Users:							
105	Water Slide	\$50.85	\$53.40	\$54.45	\$55.55	\$56.65	\$57.80

Schedule "D" - Crofton Pool

Item	Column 1 Description	Column 2 Amount	Column 3 Sep 1/23 Amount	Column 4 Sep 1/24 Amount	Column 5 Sep 1/25 Amount	Column 6 Sep 1/26 Amount	Column 7 Sep 1/27 Amount
1	Pool Admission – Ages 4 to 18	\$1.00	\$1.05	\$1.05	\$1.05	\$1.05	\$1.05
2	Pool Admission – Ages 19 and over	\$2.00	\$2.10	\$2.15	\$2.20	\$2.25	\$2.30
3	10 Tickets – Ages 4 to 18	\$9.00	10.00	10.00	10.00	10.00	10.00
4	10 Tickets – Ages 19 and over	\$18.00	20.00	20.00	20.00	20.00	20.00
5	Hourly Pool Rental	\$51.00	\$53.55	\$54.60	\$55.70	\$56.80	\$57.95

Schedule "E" - Fuller Lake Arena – Hourly Rental Rates

Item	Column 1 Description	Column 2 Amount	Column 3 Sep 1/23 Amount	Column 4 Sep 1/24 Amount	Column 5 Sep 1/25 Amount	Column 6 Sep 1/26 Amount	Column 7 Sep 1/27 Amount
Miscellaneous Fees:							
1	Ice Skate – Sharpening	\$5.00	\$5.25	\$5.35	\$5.45	\$5.55	\$5.65
General Arena Rental Fees:							
2	Exhibition Hockey Game	\$191.50	\$201.10	\$205.10	\$209.20	\$213.40	\$217.65
3	Skating Party	\$156.10	\$163.90	\$167.20	\$170.55	\$173.95	\$177.45
4	Commercial Shows and Special Events	\$877.20	\$921.05	\$939.45	\$958.25	\$977.40	\$996.95
5	<i>Service Group or Fundraiser</i>	\$438.60	\$460.55	\$469.75	\$479.15	\$488.75	\$498.55
6	<i>Liquor Licensed Event Surcharge</i>	\$125.30	\$131.55	\$134.20	\$136.90	\$139.65	\$142.45
Adult Recreation Hockey Arena Rental Rates:							
7	Arena Only – Prime Time	\$156.10	\$163.90	\$167.20	\$170.55	\$173.95	\$177.45
8	Arena Only – Non-Prime	\$103.65	\$108.85	\$111.05	\$113.25	\$115.50	\$117.80
10	Arena, <i>Full Complex</i> , Non-Prime	\$575.95	\$604.75	\$616.85	\$629.20	\$641.80	\$654.65
11	Arena, <i>Full Complex</i> , Primetime	\$678.10	\$712.00	\$726.25	\$740.75	\$755.55	\$770.65
Minor Hockey or Figure Skating Arena Rental Rates:							
12	Arena Rental	\$79.60	\$83.60	\$85.25	\$86.95	\$88.70	\$90.45
17	Arena Rental (before 8 am)	\$69.05	\$72.50	\$73.95	\$75.45	\$76.95	\$78.50
Hockey School or Youth Group Arena Rental Rates:							
14	Arena Rental	\$79.60	\$83.60	\$85.25	\$86.95	\$88.70	\$90.45
16	Private School User	\$94.00	\$98.70	\$100.65	\$102.65	\$104.70	\$106.80
18	Fuller Lake Arena Hockey School	\$114.30	\$120.00	\$122.40	\$124.85	\$127.35	\$129.90
Ball/Roller Hockey or Other Events Arena Rental Rates:							
19	Youth	\$44.20	\$46.40	\$47.35	\$48.30	\$49.25	\$50.25
21	Adult	\$59.20	\$62.15	\$63.40	\$64.65	\$65.95	\$67.25
23	Junior or Intermediate Lacrosse	\$89.80	\$94.30	\$96.20	\$98.10	\$100.05	\$102.05
Upper Meeting Room and Board Room Rental Fees:							
24	<i>Commercial User - Hourly (3 hours min.)</i>	\$22.40	\$23.50	\$23.95	\$24.45	\$24.95	\$25.45
25	<i>Commercial User - Half-day (4 hours maximum)</i>	\$100.85	\$105.90	\$108.00	\$110.15	\$112.35	\$114.60
26	<i>Commercial User - Full-day (8 hours maximum)</i>	\$187.10	\$196.45	\$200.40	\$204.40	\$208.50	\$212.65
27	<i>Local Non- Profit User - Hourly (3 hours minimum)</i>	\$10.90	\$11.45	\$11.70	\$11.95	\$12.20	\$12.45
28	<i>Local Non- Profit User - Half-day (4 hours maximum)</i>	\$49.00	\$51.45	\$52.50	\$53.55	\$54.60	\$55.70
29	<i>Local Non- Profit User - Full-day (8 hours maximum)</i>	\$90.90	\$95.45	\$97.35	\$99.30	\$101.30	\$103.35
30	<i>Private User - Hourly (3 hours minimum)</i>	\$12.80	\$13.45	\$13.70	\$13.95	\$14.25	\$14.55

Item	Column 1 Description	Column 2 Amount	Column 3 Sep 1/23 Amount	Column 4 Sep 1/24 Amount	Column 5 Sep 1/25 Amount	Column 6 Sep 1/26 Amount	Column 7 Sep 1/27 Amount
31	<i>Private User - Half-day (4 hours maximum)</i>	\$57.65	\$60.55	\$61.75	\$63.00	\$64.25	\$65.55
32	<i>Private User - Full-day (8 hours maximum)</i>	\$106.95	\$112.30	\$114.55	\$116.85	\$119.20	\$121.60
33	<i>School District 79 User - Hourly (3 hours minimum)</i>	\$12.15	\$12.75	\$13.00	\$13.25	\$13.50	\$13.75
34	<i>School District 79 User - Half-day (4 hours maximum)</i>	\$54.75	\$57.50	\$58.65	\$59.80	\$61.00	\$62.20
35	<i>School District 79 User - Full-day (8 hours maximum)</i>	\$101.60	\$106.70	\$108.85	\$111.05	\$113.25	\$115.50
"A" and "B" Meeting Room Rental Fees:							
36	<i>Commercial User - Hourly (3 hours minimum)</i>	\$33.60	\$35.30	\$36.00	\$36.70	\$37.45	\$38.20
37	<i>Commercial User- Half-day (4 hours maximum)</i>	\$152.40	\$160.00	\$163.20	\$166.45	\$169.80	\$173.20
38	<i>Commercial User - Full-day (8 hours maximum)</i>	\$191.00	\$200.55	\$204.55	\$208.65	\$212.80	\$217.05
39	<i>Local Non-Profit User - Hourly (3 hours minimum)</i>	\$16.35	\$17.15	\$17.50	\$17.85	\$18.20	\$18.55
40	<i>Local Non-Profit User - Half-day (4 hours maximum)</i>	\$74.05	\$77.75	\$79.30	\$80.90	\$82.50	\$84.15
41	<i>Local Non-Profit User - Full-day (8 hours maximum)</i>	\$92.75	\$97.40	\$99.35	\$101.35	\$103.40	\$105.45
42	<i>Private User - Hourly (3 hours minimum)</i>	\$19.10	\$20.15	\$20.55	\$20.95	\$21.35	\$21.80
43	<i>Private User - Half-day (4 hours maximum)</i>	\$87.10	\$91.45	\$93.30	\$95.15	\$97.05	\$99.00
44	<i>Private User - Full-day (8 hours maximum)</i>	\$109.15	\$114.60	\$116.90	\$119.25	\$121.65	\$124.10
45	<i>School District 79 User - Hourly (3 hours minimum)</i>	\$18.25	\$19.15	\$19.55	\$19.95	\$20.35	\$20.75
46	<i>School District 79 User - Half-day (4 hours maximum)</i>	\$82.75	\$86.90	\$88.65	\$90.40	\$92.20	\$94.05
47	<i>School District 79 User - Full-day (8 hours maximum)</i>	\$103.70	\$108.90	\$111.10	\$113.30	\$115.55	\$117.85

Schedule "F" - Field and Park Use Fees

Item	Column 1 Description	Column 2 Amount	Column 3 Sep 1/23 Amount	Column 4 Sep 1/24 Amount	Column 5 Sep 1/25 Amount	Column 6 Sep 1/26 Amount	Column 7 Sep 1/27 Amount
Williams Field Hourly Rental Rates:							
1	<i>Youth Sports Organizations</i> during daytime hours	\$15.30	\$16.05	\$16.35	\$16.70	\$17.05	\$17.40
2	<i>Youth Sports Organizations</i> during the evening where lights are available	\$20.40	\$21.40	\$21.85	\$22.30	\$22.75	\$23.20
3	<i>Adult Sports Organizations</i> during daytime hours	\$30.60	\$32.15	\$32.80	\$33.45	\$34.10	\$34.80
4	<i>Adult Sports Organizations</i> during the evening where lights are available	\$35.70	\$37.50	\$38.25	\$39.00	\$39.80	\$40.60
Commercial User of Sportsfields or Parks:							
5	Daytime (where lights are not needed)	\$30.60	\$32.15	\$32.80	\$33.45	\$34.10	\$34.80
6	Evening (where lights are available)	\$35.70	\$37.50	\$38.25	\$39.00	\$39.80	\$40.60